


Cabagan Water District Annual Procurement Plan for FY 2019

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
FURNITURE & FIXTURE/OFFICE EQUIPMENT									
pcs. Laptop	Admin.	Small Value Shopping				COB	70,000.00	70,000.00	1st Quarter
pcs Exec. Chair	Commercial/Adm	Small Value Shopping				COB	40,000.00	40,000.00	2nd Quarter
pc. Printer	Commercial Sect	Small Value Shopping				COB	30,000.00	30,000.00	1st Quarter
pcs Electric fan	All Sections	Small Value Shopping				COB	8,000.00	8,000.00	2nd Quarter
ad & Bill Machine	Com./Tech.	Shopping				COB	500,000.00	500,000.00	2nd Quarter
ctrical Tools	All Sections	Shopping				COB	200,000.00	200,000.00	4th Quarter
ainblock	Production	Shopping				COB	100,000.00	100,000.00	1st Quarter
lak Detector	Technical	Shopping				COB	250,000.00	250,000.00	3rd Quarter
OFFICE BUILDING IMPROVEMENT									
nds	Administrative	Shopping				COB	40,000.00	40,000.00	1st Quarter
OFFICE SUPPLIES									
ntinuous Forms	Commercial	Small Value Shopping				COB	20,000.00	20,000.00	1st Quarter
nd Paper A4, legal & lett	All Sections	Small Value Shopping				COB	5,000.00	5,000.00	1st Quarter
pler, calculator, Flash D	All Sections	Small Value Shopping				COB	5,000.00	5,000.00	1st Quarter
lder long/short	All Sections	Small Value Shopping				COB	5,000.00	5,000.00	1st Quarter
velop, Folder, Paper	All Sections	Small Value Shopping				COB	5,000.00	5,000.00	1st quarter
MATERIALS FOR SERVICE & MAINLINE CONNECTIONS									
ater Meter (ACE) 1/2	Technical	Shopping				COB	500,000.00	500,000.00	1st Quarter
wwmeter 4"	Technical	Shopping				COB	100,000.00	100,000.00	1st Quarter
ing Tubing 3/4", 1/2", 1', 1	Technical	Shopping				COB	150,000.00	150,000.00	1st Quarter
olt 3",6",4"	Technical	Shopping				COB	50,000.00	50,000.00	1st Quarter
ack Pipe 1 1/4	Technical	Shopping				COB	20,000.00	20,000.00	1st Quarter
ll Valve 1/2, 3/4	Technical	Shopping				COB	75,000.00	75,000.00	1st Quarter
ass Coupling 1/2, 3/4, 1"	Technical	Shopping				COB	60,000.00	60,000.00	1st Quarter
ddle Clamp 2 x 3/4, 2 x 1	Technical	Shopping				COB	25,000.00	25,000.00	1st Quarter
echanical Tee 6 x 3", 3 x	Technical	Shopping				COB	50,000.00	50,000.00	1st quarter
rporation cock 1, 1/2, 3/4	Technical	Shopping				COB	50,000.00	50,000.00	1st Quarter
FILTRATION FACILITIES									
lorine Granules (40) dru	Production	Shopping				COB	320,000.00	320,000.00	1st Quarter
nd, Carbon & Filter	Production	Shopping				COB	200,000.00	200,000.00	2nd Quarter
C Granules	Production	Shopping				COB	100,000.00	100,000.00	1st Quarter
ing Pump	Production	Shopping				COB	100,000.00	100,000.00	1st Quarter
ARTESIAN WELLSS PUMPING STATION AND CONDUITS									
mp Warehouse & Sub C	Production	Shopping				COB	650,000.00	650,000.00	3rd Quarter
illing of deepwell	Production	Bidding				COB	3,000,000.00	3,000,000.00	3rd Quarter
ans. & Dist. Lines	production	Shopping				COB	1,000,000.00	1,000,000.00	3rd Quarter

Item Description	Production	Bidding					COB	1,500,000.00	1,500,000.00	2nd Quarter
Reversible Pump & Motor Expansion	Production	Bidding					COB	1,500,000.00	1,500,000.00	2nd Quarter
Water Bench & Shed	Production	Shopping					COB	200,000.00	200,000.00	3rd Quarter
Pump House	Production	Shopping					COB	450,000.00	450,000.00	2nd Quarter
Water Pumping Station fence	Production	Shopping					COB	300,000.00	300,000.00	3rd Quarter
Water Reservoir	Production	Bidding					COB	5,000,000.00	5,000,000.00	2nd Quarter
Maintenance of Pump Station	Production	Shopping					COB	100,000.00	100,000.00	3rd Quarter
MOTOR VEHICLE										
Service Vehicle	Technical/Product	Bidding					COB	1,500,000.00	1,500,000.00	4th Quarter
Motor Vehicle w/ sidecar	Technical/Product	Shopping					COB	300,000.00	300,000.00	2nd Quarter
TOTAL								12,668,000.00	10,000.00	12,688,000.00

Prepared by:


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Approved by:


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