

Cabagan Water District Annual Procurement Plan for FY 2017

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
FURNITURE & FIXTURE/OFFICE EQUIPMENT										
pcs. Laptop	All Sections	Small Value				COB	70,000.00		70,000.00	2nd Quarter
pc. Desktop	Commercial/Adm	Shopping				COB	40,000.00		40,000.00	2nd Quarter
pc. Printer	Commercial Sec	Small Value				COB	10,000.00	10,000.00	10,000.00	1st Quarter
Home Theater	All Sections	Shopping				COB	30,000.00		30,000.00	2nd Quarter
condition	All Sections	Shopping				COB	80,000.00		80,000.00	3rd Quarter
OFFICE BUILDING IMPROVEMENT										
Manopy Repair	All Sections	Shopping				COB	30,000.00		30,000.00	2nd Quarter
OFFICE SUPPLIES										
Continuous Forms	Commercial	Small Value				COB	20,000.00		20,000.00	1st Quarter
Bond Paper A4, legal & let	Commercial	Small Value				COB	5,000.00	5,000.00	5,000.00	1st Quarter
Printer, calculator, Flash	Commercial	Small Value				COB	2,000.00	2,000.00	2,000.00	1st Quarter
Issue, air fresher & etc	Commercial/Adm	Small Value				COB	5,000.00	5,000.00	5,000.00	1st Quarter
Folder long/short	Commercial/Adm	Small Value				COB	1,000.00	1,000.00	1,000.00	1st Quarter
envelop, Folder, Paper	All Sections	Small Value				COB	2,000.00	2,000.00	2,000.00	1st quarter
MATERIALS FOR SERVICE & MAINLINE CONNECTIONS										
Water Meter (ACE) 1/2	Technical	Shopping				COB	500,000.00		500,000.00	1st Quarter
Flowmeter 4"	Technical	Shopping				COB	100,000.00		100,000.00	1st Quarter
E Tubing 3/4", 1/2", 1", 1	Technical	Shopping				COB	150,000.00		150,000.00	1st Quarter
bolt 3", 6", 4"	Technical	Shopping				COB	50,000.00		50,000.00	1st Quarter
Black Pipe 1 1/4	Technical	Shopping				COB	20,000.00		20,000.00	1st Quarter
Ball Valve 1/2, 3/4	Technical	Shopping				COB	75,000.00		75,000.00	1st Quarter
Brass Coupling 1/2, 3/4, 1"	Technical	Shopping				COB	60,000.00		60,000.00	1st Quarter
Handle Clamp 2 x 3/4, 2 x	Technical	Shopping				COB	25,000.00		25,000.00	1st Quarter
Technical Tee 6 x 3", 3 x	Technical	Shopping				COB	50,000.00		50,000.00	1st quarter
operation cock 1, 1/2, 3/4	Technical	Shopping				COB	50,000.00		50,000.00	1st Quarter
FILTRATION FACILITIES										
Chlorine Granules (20) dru	Production	Shopping				COB	160,000.00		160,000.00	1st Quarter
and, Carbon & Filter	Production	Shopping				COB	200,000.00		200,000.00	2nd Quarter
eaquest	Production	Shopping				COB	200,000.00		200,000.00	1st Quarter
ARTESIAN WELL, PUMPING STATION AND CONDUITS										
ump Warehouse & Sub C	Production	Shopping				COB	650,000.00		650,000.00	3rd Quarter
drilling of deepwell	Production	Bidding				COB	3,000,000.00		3,000,000.00	3rd Quarter
ten Set (2) pcs.	production	Shopping				COB	700,000.00		700,000.00	3rd Quarter

